

NOTICE: REVISED SPREADSHEET AS OF 11-22-2004 / PER THE REQUEST OF THE OHMVR COMMISSIONERS

2004-2005 CALIFORNIA LOCAL ASSISTANCE GRANTS AND COOPERATIVE AGREEMENTS
CALIFORNIA STATE PARKS

OFF-HIGHWAY MOTOR VEHICLE RECREATION COMMISSION MEETING

DECEMBER 3, 2004

S O U T H

LOCALS / NON-PROFIT		APPLICANT						DIVISION RECOMMENDATION					Notes
Number	Title	Requested	Enforcement	Con.	Rest	Fac/other	Total	Enforcement	Con.	Rest	Fac/other	Total	
OR-711	Town of Yucca Valley SBCS Enforcement 05	\$34,000	\$34,000	\$0	\$0	\$0	\$34,000	\$15,000	\$0	\$0	\$0	\$15,000	
OR-706	San Diego Co. Sheriff OHV Enforcement 05	\$156,000	\$156,000	\$0	\$0	\$0	\$156,000	\$55,000	\$0	\$0	\$0	\$55,000	
OR-707	San Diego Co. Sheriff Equipment 05	\$156,000	\$156,000	\$0	\$0	\$0	\$156,000	\$0	\$0	\$0	\$0	\$0	
OR-717	San Diego Co. Ramona & Lakeside Restor. 05	\$344,000	\$0	\$0	\$312,000	\$31,000	\$343,000	\$0	\$0	\$312,000	\$0	\$312,000	
OR-681	San Bernardino Co. Sheriff OHV Enforcement 05	\$70,000	\$63,649	\$0	\$0	\$6,351	\$70,000	\$30,000	\$0	\$0	\$0	\$30,000	
OR-697	San Bernardino Co. Sheriff OHV Enforcement 05	\$53,000	\$53,000	\$0	\$0	\$0	\$53,000	\$26,000	\$0	\$0	\$0	\$26,000	
OR-703	San Bernardino Co. Sheriff OHV Enforcement 05	\$263,000	\$263,000	\$0	\$0	\$0	\$263,000	\$25,000	\$0	\$0	\$0	\$25,000	
OR-704	San Bernardino Co. Sheriff Equipment 05	\$100,000	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	
OR-716	San Bernardino Co. Sheriff's Dept.-Equipment 05	\$97,000	\$97,000	\$0	\$0	\$0	\$97,000	\$0	\$0	\$0	\$0	\$0	
OR-690	Riverside Co. Sheriff Equipment 05	\$125,000	\$125,000	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	
OR-713	Riverside Co. Sheriff OHV Enforcement 05	\$288,000	\$288,000	\$0	\$0	\$0	\$288,000	\$100,000	\$0	\$0	\$0	\$100,000	
OR-678	Mammoth Lakes OHV & Mtn. Bike Map 05	\$15,000	\$0	\$0	\$0	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	
OR-679	Mammoth Lakes Winter Recreation Map 05	\$15,000	\$0	\$0	\$0	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	
OR-684	Los Angeles Co. Sheriff OHV Enforcement 05	\$88,000	\$88,000	\$0	\$0	\$0	\$88,000	\$40,000	\$0	\$0	\$0	\$40,000	
OR-709	Kern Co. Sheriff Equipment 05	\$60,000	\$60,000	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	
OR-715	Kern Co. Sheriff Enforcement 05	\$481,000	\$481,000	\$0	\$0	\$0	\$481,000	\$155,000	\$0	\$0	\$0	\$155,000	
OR-675	Imperial Co. Sheriff OHV Enforcement 05	\$565,000	\$565,000	\$0	\$0	\$0	\$565,000	\$500,000	\$0	\$0	\$0	\$500,000	
OR-696	Cathedral City Police Dept. OHV Enforcement 05	\$49,000	\$49,000	\$0	\$0	\$0	\$49,000	\$20,000	\$0	\$0	\$0	\$20,000	
OR-701	Camp Fire USA OHV School 05	\$68,000	\$0	\$0	\$0	\$68,000	\$68,000	\$0	\$0	\$0	\$40,000	\$40,000	
OR-702	Camp Fire USA COPS 05	\$59,000	\$0	\$0	\$0	\$59,000	\$59,000	\$0	\$0	\$0	\$0	\$0	
OR-691	California City Police Dept. OHV Enforcement 05	\$221,000	\$221,000	\$0	\$0	\$0	\$221,000	\$100,000	\$0	\$0	\$0	\$100,000	
OR-687	Bakersfield Police Dept. Equipment 05	\$26,000	\$26,000	\$0	\$0	\$0	\$26,000	\$0	\$0	\$0	\$0	\$0	
OR-688	Bakersfield Police Dept. OHV Enforcement 05	\$23,000	\$23,000	\$0	\$0	\$0	\$23,000	\$15,000	\$0	\$0	\$0	\$15,000	
Local / Non-Profit Total:		\$3,356,000	\$2,848,649	\$0	\$312,000	\$194,351	\$3,355,000	\$1,081,000	\$0	\$312,000	\$40,000	\$1,433,000	
USFS		APPLICANT						DIVISION RECOMMENDATION					Notes
Number	Title	Requested	Enforcement	Con.	Rest	Fac/other	Total	Enforcement	Con.	Rest	Fac/other	Total	
OR-2-SW-28	Pacific SW Rgn. Equipment 05	\$120,000	\$120,000	\$0	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	
OR-2-SW-27	Pacific SW Rgn. Res. Mgmt. OHV Rte. Desig. 05	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$1,600,000	\$1,600,000	
OR-2-SW-26	Pacific SW Rgn. Regional OHV Coord. 05	\$795,000	\$435,000	\$0	\$75,000	\$285,000	\$795,000	\$170,000	\$0	\$0	\$250,000	\$420,000	
OR-2-SW-25	Pacific SW Rgn. Res. Mgmt. Monitoring 05	\$1,867,000	\$0	\$1,867,000	\$0	\$0	\$1,867,000	\$0	\$966,000	\$0	\$0	\$966,000	
OR-2-A-64	Angeles NF Restoration Program 05	\$67,000	\$0	\$0	\$67,000	\$0	\$67,000	\$0	\$0	\$67,000	\$0	\$67,000	
OR-2-A-63	Angeles NF Equipment 05	\$8,000	\$8,000	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	
OR-2-A-62	Angeles NF Enforcement 05	\$220,000	\$200,000	\$0	\$0	\$20,000	\$220,000	\$75,000	\$0	\$0	\$0	\$75,000	
OR-2-A-61	Angeles NF O&M 05	\$217,000	\$0	\$144,000	\$0	\$73,000	\$217,000	\$0	\$85,000	\$0	\$34,000	\$119,000	
OR-2-C-47	Cleveland NF Restoration Program 05	\$203,000	\$0	\$0	\$203,000	\$0	\$203,000	\$0	\$0	\$86,000	\$0	\$86,000	
OR-2-C-46	Cleveland NF Development (Major Maint.) 05	\$37,000	\$0	\$37,000	\$0	\$0	\$37,000	\$0	\$0	\$0	\$0	\$0	
OR-2-C-45	Cleveland NF Acquisition 05	\$160,000	\$0	\$0	\$0	\$160,000	\$160,000	\$0	\$0	\$0	\$0	\$0	
OR-2-C-44	Cleveland NF O&M 05	\$306,000	\$144,000	\$89,000	\$0	\$73,000	\$306,000	\$54,000	\$49,000	\$0	\$40,000	\$143,000	
OR-2-I-69**	Inyo NF Restoration Program 05**	\$57,000	\$0	\$0	\$78,000	\$0	\$78,000	\$0	\$0	\$34,000	\$0	\$34,000	
OR-2-I-68**	Inyo NF O&M 05**	\$241,000	\$0	\$178,000	\$0	\$63,000	\$241,000	\$0	\$60,000	\$0	\$34,000	\$94,000	
OR-2-I-67**	Inyo NF (W) O&M 05**	\$123,000	\$48,000	\$28,000	\$0	\$47,000	\$123,000	\$0	\$0	\$0	\$0	\$0	
OR-2-I-66**	Inyo NF Enforcement 05**	\$161,000	\$161,000	\$0	\$0	\$0	\$161,000	\$70,000	\$0	\$0	\$0	\$70,000	
OR-2-LP-95	Los Padres NF Rest. Program 05	\$115,000	\$0	\$0	\$199,000	\$0	\$199,000	\$0	\$0	\$86,000	\$0	\$86,000	
OR-2-LP-94	Los Padres NF Enforcement 05	\$319,000	\$290,000	\$0	\$0	\$29,000	\$319,000	\$128,000	\$0	\$0	\$0	\$128,000	
OR-2-LP-93	Los Padres NF Dev. 05	\$21,000	\$0	\$16,000	\$5,000	\$0	\$21,000	\$0	\$0	\$0	\$0	\$0	
OR-2-LP-92	Los Padres NF O&M 05	\$276,000	\$0	\$192,000	\$0	\$84,000	\$276,000	\$0	\$124,000	\$0	\$49,000	\$173,000	
OR-2-SB-82	San Bernardino NF O&M 05	\$771,000	\$353,000	\$134,000	\$58,000	\$226,000	\$771,000	\$60,000	\$80,000	\$40,000	\$100,000	\$280,000	
OR-2-SR-25***	Six Rivers NF Development 05***	\$127,000	\$0	\$115,000	\$0	\$12,000	\$127,000	\$0	\$36,000	\$0	\$0	\$36,000	
USFS Total:		\$8,211,000	\$1,759,000	\$2,800,000	\$685,000	\$3,072,000	\$8,316,000	\$557,000	\$1,400,000	\$313,000	\$2,107,000	\$4,377,000	

	BLM	APPLICANT						DIVISION RECOMMENDATION					
Number	Title	Requested	Enforcement	Con.	Rest	Fac/other	Total	Enforcement	Con.	Rest	Fac/other	Total	Notes
OR-1-SW-34	BLM - North & Central Non-Wilderness Rest. 05	\$494,000	\$0	\$0	\$494,000	\$0	\$494,000	\$0	\$0	\$494,000	\$0	\$494,000	
OR-1-SW-33	CA State Office Resource Mgmt. Arch. 05	\$83,000	\$0	\$83,000	\$0	\$0	\$83,000	\$0	\$83,000	\$0	\$0	\$83,000	
OR-1-SW-32	CA Desert District Resource Mgmt. Monitoring 05	\$1,426,000	\$0	\$1,426,000	\$0	\$0	\$1,426,000	\$0	\$925,000	\$0	\$0	\$925,000	
OR-1-SW-31	Desert Managers Group Safety Education 05	\$75,000	\$0	\$75,000	\$0	\$0	\$75,000	\$0	\$40,000	\$0	\$0	\$40,000	
OR-1-SW-30	CA State Office OHV Coordinator 05	\$868,000	\$72,000	\$133,000	\$0	\$663,000	\$868,000	\$20,000	\$130,000	\$0	\$540,000	\$690,000	
OR-1-B-53	Bishop Field Office Res. Mgmt. Tableland Rest. 05	\$75,000	\$0	\$0	\$75,000	\$0	\$75,000	\$0	\$39,000	\$36,000	\$0	\$75,000	
OR-1-B-52	Bishop Field Office Enforcement 05	\$40,000	\$40,000	\$0	\$0	\$0	\$40,000	\$37,000	\$0	\$0	\$0	\$37,000	
OR-1-CD-303	Barstow Field Office Enforcement 05	\$762,000	\$762,000	\$0	\$0	\$0	\$762,000	\$400,000	\$0	\$0	\$0	\$400,000	
OR-1-CD-302	Barstow Field Office O&M 05	\$549,000	\$250,000	\$6,000	\$0	\$293,000	\$549,000	\$100,000	\$0	\$0	\$200,000	\$300,000	
OR-1-CD-310	CA Desert District Wilderness Rest. V 05	\$250,000	\$0	\$0	\$250,000	\$0	\$250,000	\$0	\$0	\$250,000	\$0	\$250,000	
OR-1-CD-309	CA Desert District Non-Wilderness Rest. 05	\$4,134,000	\$0	\$0	\$4,134,000	\$0	\$4,134,000	\$0	\$0	\$1,744,000	\$0	\$1,744,000	
OR-1-CD-301	El Centro Field Office Enforcement 05	\$897,000	\$897,000	\$0	\$0	\$0	\$897,000	\$420,000	\$0	\$0	\$0	\$420,000	
OR-1-CD-300	Needles Field Office Equipment 05	\$36,000	\$36,000	\$0	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0	
OR-1-CD-299	Needles Field Office Enforcement 05	\$176,000	\$114,000	\$61,000	\$0	\$0	\$175,000	\$70,000	\$0	\$0	\$0	\$70,000	
OR-1-CD-306*	Palm Springs Field Office Planning Meccapoia 05*	\$806,000	\$0	\$589,000	\$0	\$217,000	\$806,000	\$0	\$40,000	\$0	\$65,000	\$105,000	
OR-1-CD-305	Palm Springs Field Office Equipment 05	\$32,000	\$32,000	\$0	\$0	\$0	\$32,000	\$0	\$0	\$0	\$0	\$0	
OR-1-CD-304	Palm Springs Field Office Enforcement 05	\$165,000	\$165,000	\$0	\$0	\$0	\$165,000	\$80,000	\$0	\$0	\$0	\$80,000	
OR-1-CD-308	Ridgecrest Field Office O&M 05	\$583,000	\$154,000	\$147,000	\$0	\$282,000	\$583,000	\$100,000	\$75,000	\$0	\$150,000	\$325,000	
OR-1-Y-17	Yuma Field Office Enforcement 05	\$29,000	\$29,000	\$0	\$0	\$0	\$29,000	\$18,000	\$0	\$0	\$0	\$18,000	
BLM Total:		\$11,480,000	\$2,551,000	\$2,520,000	\$4,953,000	\$1,455,000	\$11,479,000	\$1,245,000	\$1,332,000	\$2,524,000	\$955,000	\$6,056,000	

	PROJECTS DEFERRED FROM NORTH	APPLICANT						DIVISION RECOMMENDATION					
Number	Title	Requested	Enforcement	Con.	Rest	Fac/other	Total	Enforcement	Con.	Rest	Fac/other	Total	Notes
OR-2-P-72	Plumas NF Restoration Program 05 ^a	\$1,456,000	\$0	\$0	\$1,452,000	\$0	\$1,452,000	\$0	\$0	\$417,000	\$0	\$417,000	
OR-2-ST-59	Stanislaus NF Dev. Interface 05 ^b	\$290,000	\$0	\$0	\$0	\$290,000	\$290,000	\$0	\$0	\$0	\$0	\$0	
Sum Deferred from North		\$1,746,000	\$0	\$0	\$1,452,000	\$290,000	\$1,742,000	\$0	\$0	\$417,000	\$0	\$417,000	

	Requested	Enforcement	Con.	Rest	Fac/other	Total	Enforcement	Con.	Rest	Fac/other	Total	Notes
SOUTH TOTAL: LOCAL/NON-PROFIT, BLM, & USFS	\$23,047,000	\$7,158,649	\$5,320,000	\$5,950,000	\$4,721,351	\$23,150,000	\$2,883,000	\$2,732,000	\$3,149,000	\$3,102,000	\$11,866,000	
NORTH TOTAL: LOCAL/NON-PROFIT, BLM, & USFS	\$14,149,000	\$3,330,945	\$2,115,999	\$4,820,000	\$3,940,056	\$14,305,649	\$1,351,000	\$1,048,000	\$1,951,000	\$784,000	\$5,134,000	
TOTAL:	\$37,196,000	\$10,489,594	\$7,435,999	\$10,770,000	\$8,661,407	\$37,455,649	\$4,234,000	\$3,780,000	\$5,100,000	\$3,886,000	\$17,000,000	

* Note Division's recommendation reflects a change in categories, but there were no changes to totals.

** Inyo NF Northern Grant being heard in the South

*** Six Rivers NF Northern Grant being heard in the South

^a Project deferred from North

^b Project deferred from North